

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

<b>(1) DEPARTMENT</b> Behavioral Health	<b>(2) MEETING DATE</b> 4/3/2012	<b>(3) CONTACT/PHONE</b> Kimberly Miramon (805) 788-2932	
<b>(4) SUBJECT</b> Request to approve Amendment No. 1 to the Fiscal Year 2011-12 renewal contract (Clerk's File) with Community Action Partnership of San Luis Obispo County to provide case management services in support of the 2011 Public Safety Realignment Implementation Plan in the amended amount not to exceed \$301,995.			
<b>(5) RECOMMENDED ACTION</b> It is recommended that the Board approve and direct the Chairperson to sign Amendment No. 1 to the Fiscal Year 2011-12 renewal contract with Community Action Partnership of San Luis Obispo County to provide case management services in support of the 2011 Public Safety Realignment Implementation Plan in the amended amount not to exceed \$301,995.			
<b>(6) FUNDING SOURCE(S)</b> Public Safety Realignment (AB 109)	<b>(7) CURRENT YEAR FINANCIAL IMPACT</b> \$301,995	<b>(8) ANNUAL FINANCIAL IMPACT</b> \$301,995	<b>(9) BUDGETED?</b> Yes
<b>(10) AGENDA PLACEMENT</b> <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation (Time Est. _____) <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business			
<b>(11) EXECUTED DOCUMENTS</b> <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A		<b>(12) BUDGET ADJUSTMENT REQUIRED?</b> BAR ID Number: <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
<b>(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)</b> 19001126		<b>(14) W-9</b> <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	
<b>(15) LOCATION MAP</b>  N/A	<b>(16) BUSINESS IMPACT STATEMENT?</b>  No	<b>(17) AGENDA ITEM HISTORY</b>  <input type="checkbox"/> N/A    Date _October 12, 2011 A-12	
<b>(18) ADMINISTRATIVE OFFICE REVIEW</b>  Reviewed by Leslie Brown			
<b>(19) SUPERVISOR DISTRICT(S)</b> All Districts -			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director  
Karen Baylor, PhD., LMFT, Behavioral Health Administrator

DATE: 4/3/2012

SUBJECT: Request to approve Amendment No. 1 to the Fiscal Year 2011-12 renewal contract (Clerk's File) with Community Action Partnership of San Luis Obispo County to provide case management services in support of the 2011 Public Safety Realignment Implementation Plan in the amended amount not to exceed \$301,995.

## **RECOMMENDATION**

It is recommended that the Board approve and direct the Chairperson to sign Amendment No. 1 to the Fiscal Year 2011-12 renewal contract with Community Action Partnership of San Luis Obispo County to provide case management services in support of the 2011 Public Safety Realignment Implementation Plan in the amended amount not to exceed \$301,995.

## **DISCUSSION**

The 2011 Public Safety Realignment Act (AB 109) was enacted in April 2011. The legislation transfers responsibility for offenders convicted of certain lower level felonies, defined as non-serious, non-violent, non-sex offenses from the State to the counties.

The legislation requires a plan to be developed for housing supervision and treatment of the offenders. Such a plan was developed in coordination with the Chief Probation Officer, the Sheriff-Coroner, staff from the Administrative Office, the District Attorney, Public Defender, staff from the Department of Social Services, staff from the Health Agency, and other community members, such as the Paso Robles Police Department. The Plan, adopted by your Board October 11, 2011, identified a Collaborative Re-Entry Program that includes an Offender Treatment component in which a case manager is needed to work with the Re-entry Team beginning in January 2012 to determine post-release needs of the offenders as they enter back into the community. The delay in the contract submittal to your Board for execution was due to developing the scope of services to ensure all potential program requirements were identified since it was a new program and responsibility for the Department.

Community Action Partnership of San Luis Obispo County (CAPSLO) was selected as the community based organization that could provide the needed service and coordination. Since the County currently contracts with CAPSLO for other mental health services and support, the action before your Board amends the existing contract to add the AB 109 component to the existing contract.

## **OTHER AGENCY INVOLVEMENT/IMPACT**

County Counsel has reviewed and approved the contract as to form and legal effect.

## **FINANCIAL CONSIDERATIONS**

The AB 109 Plan includes \$36,235 for CAPSLO for the period January 1 – June 30, 2012. The existing contract with CAPSLO amounts to \$265,760 for an amended amount of \$301,995. The Board action adopted on October 25, 2011 amended the affiliated County Departments' budgets which included the additional revenue of \$36,235 from Realignment revenue and an associated increase in Professional Services to fund the contract amendment for Behavioral Health, Fund Center 166.

## **RESULTS**

The additional case management component of the AB 109 Plan will ensure infrastructure is in place to assist the estimated 30 offenders a month in returning to their community. The Behavioral Health Department of the County Health Agency continues to work in collaboration with the community to provide services necessary to improve and maintain the health and safety of individuals and families affected by mental illness and/or substance abuse. The AB109 Plan and this contract help achieve this goal.

## **ATTACHMENTS**

1. CAPSLO FY 2011-12 Contract Amendment